

Appendix 1: Summary Breakdown of 2022/23 Proposed Council Tax Base

| Ref | Breakdown | Disabled Band A | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H | TOTAL |
|--------------|--|-----------------|--------------|----------------|-----------------|-----------------|----------------|----------------|--------------|-------------|------------------|
| | Chargeable Properties | 1.0 | 1,523.0 | 10,460.0 | 23,360.0 | 12,987.0 | 4,561.0 | 1,687.0 | 332.0 | 7.0 | 54,918.0 |
| | Discounts and Premiums | 0.0 | 23.4 | (1,263.3) | (1,435.0) | (582.5) | (156.8) | (48.5) | (10.5) | (0.8) | (3,473.9) |
| | Council Tax Support (CTS) | 0.0 | (217.9) | (1,812.8) | (2,663.3) | (1,042.1) | (157.9) | (31.3) | (1.4) | 0.0 | (5,926.8) |
| | Adjustments | | | | | | | | | | |
| | Estimated Increase in CTS | 0.0 | (4.6) | (38.1) | (55.9) | (21.9) | (3.3) | (0.7) | (0.0) | 0.0 | (124.5) |
| | Sub-Total | 1.0 | 1,323.9 | 7,345.9 | 19,205.8 | 11,340.5 | 4,243.0 | 1,606.6 | 320.1 | 6.3 | 45,392.9 |
| | Ratio | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| A | Relevant Amount | 0.6 | 882.6 | 5,713.5 | 17,071.8 | 11,340.5 | 5,185.9 | 2,320.6 | 533.4 | 12.5 | 43,061.3 |
| B | Collection Rate Applied | 98.2% | | | | | | | | | |
| T=A*B | Council Tax Base (Band D Equivalents) | 0.5 | 866.7 | 5,610.6 | 16,764.5 | 11,136.4 | 5,092.5 | 2,278.8 | 523.8 | 12.3 | 42,286.2 |